

SCHEDULE 12C
NON-TAX REVENUES IN FUNDS SUBJECT TO LIMIT
(Dollars In Thousands)

Source Code	Source	Actual 2005-06		Estimated 2006-07		Proposed 2007-08	
		General Fund	Special Fund	General Fund	Special Fund	General Fund	Special Fund
MAJOR REVENUES:							
111100	Horse Racing Fines and Penalties	\$235	-	\$180	-	\$180	-
111200	Horse Racing Fees-Unclaimed P-M Tickets	191	-	320	-	320	-
111300	Horse Racing Miscellaneous	-	-	5	-	5	-
114200	Driver's License Fees	-	208,776	-	156,500	-	218,500
114300	Other Motor Vehicle Fees	-	41,776	-	43,529	-	44,029
114400	Identification Card Fees	-	23,756	-	25,000	-	25,500
114500	Lien Sale Application Fees	-	1,800	-	1,836	-	1,900
Total, MAJOR TAXES AND LICENSES		\$426	\$276,108	\$505	\$226,865	\$505	\$289,929
MINOR REVENUES:							
REGULATORY TAXES AND LICENSES:							
120800	Hwy Carrier Uniform Business License Tax	287	-	287	-	287	-
120900	Off-Highway Vehicle Fees	-	6,226	-	7,000	-	8,000
121000	Liquor License Fees	-	393	-	388	-	400
122400	Elevator and Boiler Inspection Fees	243	-	243	-	-	-
122600	Industrial Homework Fees	1	-	1	-	1	-
122700	Employment Agency License Fees	722	-	722	-	722	-
122800	Employment Agency Filing Fees	82	-	82	-	82	-
124500	Candidate Filing Fee	998	-	94	-	850	-
125600	Other Regulatory Fees	589,308	5,805	527,381	5,921	541,816	6,040
125700	Other Regulatory Licenses and Permits	45,580	26,861	7,779	27,036	7,736	27,632
125800	Renewal Fees	239	-	169	-	-	-
125900	Delinquent Fees	3	-	10	-	10	-
Total, REGULATORY TAXES AND LICENSES		\$637,463	\$39,285	\$536,768	\$40,345	\$551,504	\$42,072
REVENUE FROM LOCAL AGENCIES:							
131500	Narcotic Fines	5,996	-	1,000	-	1,000	-
131700	Misc Revenue From Local Agencies	270,355	496	270,556	575	444,490	578
131900	Rev Local Govt Agencies-Cost Recoveries	23,288	9,759	20,533	9,850	19,650	10,000
Total, REVENUE FROM LOCAL AGENCIES		\$299,639	\$10,255	\$292,089	\$10,425	\$465,140	\$10,578
SERVICES TO THE PUBLIC:							
140100	Pay Patients Board Charges	19,313	-	16,417	-	16,417	-
140900	Parking Lot Revenues	-	538	-	554	-	570
141200	Sales of Documents	196	4,925	200	4,991	199	5,039
142000	General Fees--Secretary of State	97	-	28	-	80	-
142300	Guardianship Fees	-	-	5	-	5	-
142500	Miscellaneous Services to the Public	2,341	66,526	2,349	68,000	2,353	69,000
142600	Receipts From Health Care Deposit Fund	8,000	-	8,000	-	8,000	-
142700	Medicare Receipts Frm Federal Government	10,532	-	28,479	-	30,262	-
143000	Personalized License Plates	-	10	-	11	-	11
Total, SERVICES TO THE PUBLIC		\$40,479	\$71,999	\$55,478	\$73,556	\$57,316	\$74,620
USE OF PROPERTY AND MONEY:							
152000	Oil & Gas Lease-1% Revenue City/County	504	-	400	-	400	-
152200	Rentals of State Property	8,643	39,151	11,129	33,518	11,299	32,882
152300	Misc Revenue Frm Use of Property & Money	28,503	18,115	28,316	23,978	28,316	25,784
152500	State Lands Royalties	295,573	-	242,523	-	270,723	-
Total, USE OF PROPERTY AND MONEY		\$333,223	\$57,266	\$282,368	\$57,496	\$310,738	\$58,666
MISCELLANEOUS:							
160400	Sale of Fixed Assets	2,359	-	-	-	-	-
160500	Sale of Confiscated Property	5,379	-	5,385	-	5,385	-
160600	Sale of State's Public Lands	-	72	-	79	-	-
160700	Proceeds From Estates of Deceased Person	216	-	586	-	2,857	-
160900	Revenue-Abandoned Property	334,206	-	369,657	-	394,532	-
161000	Escheat of Unclaimed Checks & Warrants	35,097	3,121	28,117	3,916	27,949	4,468
161400	Miscellaneous Revenue	97,601	9,583	95,803	8,546	603,629	7,019
161500	Bond Proceeds	525,000	-	-	-	-	-
161900	Other Revenue - Cost Recoveries	32,700	-	3,588	-	450	-
163000	Settlements/Judgments(not Anti-trust)	87,969	-	22,322	-	15,001	-
164000	Uninsured Motorist Fees	2,716	649	2,500	662	2,500	675
164200	Parking Violations	8,382	-	8,151	-	8,151	-

SCHEDULE 12C -- Continued
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		<i>General Fund</i>	<i>Special Fund</i>	<i>General Fund</i>	<i>Special Fund</i>	<i>General Fund</i>	<i>Special Fund</i>
164300	Penalty Assessments	54,218	72	26,601	2	26,596	2
164400	Civil & Criminal Violation Assessment	381	3,364	558	3,431	406	3,500
164600	Fines and Forfeitures	4,820	-	3,638	-	3,638	-
Total, MISCELLANEOUS		\$1,191,044	\$16,861	\$566,906	\$16,636	\$1,091,094	\$15,664
TOTAL, MINOR REVENUES		\$2,501,848	\$195,666	\$1,733,609	\$198,458	\$2,475,792	\$201,600
TOTALS, Non-Tax Revenue (MAJOR and MINOR)		\$2,502,274	\$471,774	\$1,734,114	\$425,323	\$2,476,297	\$491,529